

Legislation Details (With Text)

| File #: | 22-0 | 306 | Version: | 0 | Name: | Supplementary General Fund Ope Appropriation - Health Department | |
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| Туре: | Ordi | nance | | | Status: | Enacted | |
| File created: | 12/5 | /2022 | | | In control: | Baltimore City Council | |
| On agenda: | | | | | Final action: | 4/6/2023 | |
| Enactment date: | | | | | Enactment #: | 23-203 | |
| Title: | Supplementary General Fund Operating Appropriation - Health Department - \$32,000,000 For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$32,000,000.00 to the Health Department - Service 315 (Emergency Services - Health), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date. | | | | | | |
| Sponsors: | City Council President (Administration) | | | | | | |
| Indexes: | General Fund, Health Department, Operating Appropriation, Supplementary | | | | | | |
| Code sections: | | | | | | | |
| Attachments: | 1. BOE Approval Letter - FY22 Year End AAO Supplemental - Health, 2. 22-0306 Law, 3. XX Final Synopsis 22-304 thru 22-0319 and 23-0328, 4. 22-0306~1st Reader(02), 5. Finance Fiscal 2022 Closeout, 6. Finance Fiscal 2023 Capital Appropriations, 7. 22-0306 - BCHD Agency Report, 8. XX Final Hearing Notes 0306, 9. 2nd Reader Floor Amendments 22-0306(1)~1st(Costello)(FLOOR), 10. 22-0306~3rd Reader, 11. Signed Bill #22-0306, 12. Completed Ordinance 22-0306 | | | | | | |
| | | | | | | | o)(FLOOR), 10. |
| Date | | | Reader, 11. | | ed Bill #22-0306 | | o)(FLOOR), 10. Result |
| Date 5/1/2023 | 22-0 | 306~3rd R | Reader, 11. | | ed Bill #22-0306 Ac | , 12. Completed Ordinance 22-0306 | |
| | 22-0 Ver. | Action By Mayor | Reader, 11. | Signe | ed Bill #22-0306 Ac | , 12. Completed Ordinance 22-0306 tion | |
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*** Warning:** This is an unofficial, introductory copy of the bill. The official copy considered by the City Council is the first reader copy.

Introductory*

City of Baltimore Council Bill

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

A Bill Entitled

An Ordinance concerning

Supplementary General Fund Operating Appropriation - Health Department - \$32,000,000 For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$32,000,000.00 to the Health Department - Service 315 (Emergency Services - Health), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

By authority of

Article VI - Board of Estimates Section 8(b)(3) and (c) Baltimore City Charter (1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents funds from the Federal Emergency Management Agency (FEMA) in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2022.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2022 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2022 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On October 19, 2022, the Board of Estimates recommended this appropriation to the City Council.

Section 1. Be it ordained by the Mayor and City Council of Baltimore, That \$32,000,000.00 shall be made available to the Health Department - Service 315 (Emergency Services - Health) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2022, to provide funding for Fiscal Year 2022 expenses. The source of revenue for this appropriation are funds from FEMA in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2022.

Section 2. And be it further ordained, That this Ordinance takes effect on the date it is enacted.