



Legislation Details (With Text)

File #: 22-0310 **Version:** 0 **Name:** Supplementary General Fund Operating Appropriation - Department of General Services - \$8,400,000

Type: Ordinance **Status:** Enacted

File created: 12/5/2022 **In control:** Baltimore City Council

On agenda: **Final action:** 4/6/2023

Enactment date: **Enactment #:** 23-207

Title: Supplementary General Fund Operating Appropriation - Department of General Services - \$8,400,000 For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$8,400,000.00 to the Department of General Services - Service 731 (Facilities Management), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

Sponsors: City Council President (Administration)

Indexes: Department of General Services, General Fund, Operating Appropriation, Supplementary

Code sections:

Attachments: 1. BOE Approval Letter - FY22 Year End AAO Supplemental - DGS, 2. Law 22-0310, 3. XX Final Synopsis 22-304 thru 22-0319 and 23-0328, 4. 22-0310~1st Reader(02), 5. Finance Fiscal 2022 Closeout, 6. Finance Fiscal 2023 Capital Appropriations, 7. XX Final Hearing Notes 0310, 8. 22-0310~3rd Reader, 9. Signed Bill #22-0310, 10. Completed Ordinance 22-0310

Date	Ver.	Action By	Action	Result
4/17/2023	0	Mayor	Signed by Mayor	
3/13/2023	0	Baltimore City Council	Approved and Sent to the Mayor	
2/27/2023	0	Baltimore City Council	3rd Reader, for final passage	
2/27/2023	0	Ways and Means	Recommended Favorably	
2/21/2023	0	Ways and Means	Recommended Favorably	Pass
2/6/2023	0	Ways and Means	Scheduled for a Public Hearing	
12/8/2022	0	Baltimore City Council	Refer to Dept. of General Services	
12/8/2022	0	Baltimore City Council	Refer to Dept. of Finance	
12/8/2022	0	Baltimore City Council	Refer to Board of Estimates	
12/8/2022	0	Baltimore City Council	Refer to City Solicitor	
12/5/2022	0	Baltimore City Council	Assigned	
12/5/2022	0	Baltimore City Council	Introduced	

* **Warning:** This is an unofficial, introductory copy of the bill. The official copy considered by the City Council is the first reader copy.

Introductory*
City of Baltimore
Council Bill

Introduced by: The Council President
At the request of: The Administration (Department of Finance)

A Bill Entitled

An Ordinance concerning

Supplementary General Fund Operating Appropriation - Department of General Services - \$8,400,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$8,400,000.00 to the Department of General Services - Service 731 (Facilities Management), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

By authority of

Article VI - Board of Estimates
Section 8(b)(3) and (c)
Baltimore City Charter
(1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents Transfer Tax in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2022.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2022 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2022 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On October 19, 2022, the Board of Estimates recommended this appropriation to the City Council.

Section 1. Be it ordained by the Mayor and City Council of Baltimore, That \$8,400,000.00 shall be made available to Department of General Services - Service 731 (Facilities Management) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2022, to provide funding for Fiscal Year 2022 expenses. The source of revenue for this appropriation is Transfer Tax in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2022.

Section 2. And be it further ordained, That this Ordinance takes effect on the date it is enacted.