



Legislation Details (With Text)

File #: 23-0328 **Version:** 0 **Name:** Supplementary General Fund Operating Appropriation - Office of Equity and Civil Rights - \$2,388,311

Type: Ordinance **Status:** Before the Mayor

File created: 1/9/2023 **In control:** Mayor

On agenda: **Final action:**

Enactment date: **Enactment #:**

Title: Supplementary General Fund Operating Appropriation - Office of Equity and Civil Rights - \$2,388,311 For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$2,388,311.00 to the Office of Equity and Civil Rights - Service 849 (Police Accountability Board), to provide funding to secure the necessary staffing, equipment, technology, and training resources to support the Baltimore City Police Accountability Board and Administrative Charging Committee and to implement related police accountability; and providing for a special effective date.

Sponsors: City Council President (Administration)

Indexes: Equity, General Fund, Office of Civil Rights, Operating Appropriation, Supplementary

Code sections:

Attachments: 1. DOF - AAO - Supplemental - OECR - Police Accountability Board (boe), 2. XX Final Synopsis 22-304 thru 22-0319 and 23-0328, 3. Finance 23-0328, 4. 23-0328~1st Reader(02), 5. Finance Fiscal 2022 Closeout, 6. Finance Fiscal 2023 Capital Appropriations, 7. 23-0328 Law, 8. XX Final Hearing Notes 0328, 9. 23-0328~3rd Reader

Date	Ver.	Action By	Action	Result
3/13/2023	0	Baltimore City Council	Approved and Sent to the Mayor	
2/27/2023	0	Baltimore City Council	3rd Reader, for final passage	
2/27/2023	0	Ways and Means	Recommended Favorably	
2/21/2023	0	Ways and Means	Recommended Favorably	Pass
2/6/2023	0	Ways and Means	Scheduled for a Public Hearing	
1/12/2023	0	Baltimore City Council	Refer to Board of Estimates	
1/12/2023	0	Baltimore City Council	Refer to City Solicitor	
1/12/2023	0	Baltimore City Council	Refer to Office of Civil Rights and Wage Enforcement	
1/12/2023	0	Baltimore City Council	Refer to Dept. of Finance	
1/9/2023	0	Baltimore City Council	Assigned	
1/9/2023	0	Baltimore City Council	Introduced	

* **Warning:** This is an unofficial, introductory copy of the bill. The official copy considered by the City Council is the first reader copy.

Introductory*

**City of Baltimore
Council Bill**

Introduced by: The Council President, Councilmember Conway
At the request of: The Administration (Department of Finance)

A Bill Entitled

An Ordinance concerning

Supplementary General Fund Operating Appropriation - Office of Equity and Civil Rights - \$2,388,311

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$2,388,311.00 to the Office of Equity and Civil Rights - Service 849 (Police Accountability Board), to provide funding to secure the necessary staffing, equipment, technology, and training resources to support the Baltimore City Police Accountability Board and Administrative Charging Committee and to implement related police accountability; and providing for a special effective date.

By authority of

Article VI - Board of Estimates
Section 8(b)(3) and (c)
Baltimore City Charter
(1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents Transfer Taxes in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2023.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2023 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2023 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On December 7, 2022, the Board of Estimates recommended this appropriation to the City Council.

Section 1. Be it ordained by the Mayor and City Council of Baltimore, That \$2,388,311.00 shall be made available to the Office of Equity and Civil Rights - Service 849 (Police Accountability Board) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2023, to provide funding for the hiring of staff, the purchase of equipment and technology, and the development of training resources to support the implementation of new police accountability structures established under Mayor and City Council Ordinance 22-146, establishing the Baltimore City Police Accountability Board and the Administrative Charging Committee. The source of revenue for this appropriation is Transfer Taxes in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2023.

Section 2. And be it further ordained, That this Ordinance takes effect on the date it is enacted.