



Legislation Details (With Text)

File #: 23-0336 **Version:** 0 **Name:** Supplementary General Fund Capital Appropriation - Mayor's Office of Information Technology - \$1,750,000

Type: Ordinance **Status:** In Committee

File created: 1/23/2023 **In control:** Ways and Means

On agenda: **Final action:**

Enactment date: **Enactment #:**

Title: Supplementary General Fund Capital Appropriation - Mayor's Office of Information Technology - \$1,750,000
For the purpose of providing a Supplementary General Fund Capital Appropriation in the amount of \$1,750,000.00 to the Mayor's Office of Information Technology - PRJ002410 (915079 117-079 Infrastructure Platforms End of Life Refresh/Upgrades), to provide funding for refreshing and upgrading infrastructure platforms that are at the end of their useful lives; and providing for a special effective date.

Sponsors: City Council President (Administration)

Indexes: Baltimore City Information Technology Department, Capital Appropriation, General Fund, Supplementary

Code sections:

Attachments: 1. REVISED-Final PDF-AAO Supplemental (BOE), 2. 23-0336~1st Reader(02), 3. Finance Fiscal 2022 Closeout, 4. Finance Fiscal 2023 Capital Appropriations, 5. Planning Commission - #23-0336, 6. LAW 23-0336

Date	Ver.	Action By	Action	Result
1/26/2023	0	Baltimore City Council	Refer to Planning Commission	
1/26/2023	0	Baltimore City Council	Refer to Mayor's Office of Information Technology	
1/26/2023	0	Baltimore City Council	Refer to Dept. of Finance	
1/26/2023	0	Baltimore City Council	Refer to Board of Estimates	
1/26/2023	0	Baltimore City Council	Refer to City Solicitor	
1/23/2023	0	Baltimore City Council	Assigned	
1/23/2023	0	Baltimore City Council	Introduced	

* **Warning:** This is an unofficial, introductory copy of the bill.
The official copy considered by the City Council is the first reader copy.

Introductory*

**City of Baltimore
Council Bill**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)

A Bill Entitled

An Ordinance concerning

Supplementary General Fund Capital Appropriation - Mayor's Office of Information Technology - \$1,750,000

For the purpose of providing a Supplementary General Fund Capital Appropriation in the amount of \$1,750,000.00 to the Mayor's Office of Information Technology - PRJ002410 (915079 117-079 Infrastructure Platforms End of Life Refresh/Upgrades), to provide funding for refreshing and upgrading infrastructure platforms that are at the end of their useful lives; and providing for a special effective date.

By authority of

Article VI - Board of Estimates
Section 8(b)(3) and (c)
Baltimore City Charter
(1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents income tax funds in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2023.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2023 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2023 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On December 21, 2022, the Board of Estimates recommended this appropriation to the City Council.

Section 1. Be it ordained by the Mayor and City Council of Baltimore, That \$1,750,000.00 shall be made available to the Mayor's Office of Information Technology - PRJ002410 (915079 117-079 Infrastructure Platforms End of Life Refresh/Upgrades) as a Supplementary General Fund Capital Appropriation for Fiscal Year 2023, to provide funding for refreshing and upgrading infrastructure platforms that are at the end of their useful lives. The source of revenue for this appropriation are income tax funds in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2023.

Section 2. And be it further ordained, That this Ordinance takes effect on the date it is enacted.