



Legislation Details (With Text)

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File created: 10/30/2023 **In control:** Finance and Performance Committee
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Title: Agency Briefing - Department of Public Works (DPW)
For the purpose of calling on pertinent agency representatives of the Department of Public Works to brief the City Council at minimum on a quarterly basis, on how the Department's FY 23 actual expenditures compare to prior years and to provide FY 24 quarterly budget projections. The presentation is to include a status report on: Overtime Expenses: current fiscal year compared to last fiscal year; Vacancies: current fiscal year compared to last fiscal year; Equipment/Departmental Needs: Such as equipment, training, and ext. current fiscal year compared to last fiscal year, efforts to improve Delinquent/Outstanding collections, status of Capital Projects underway and updates on any other projected challenges of the Department.

Sponsors:

Indexes:

Code sections:

Attachments: 1. XX Final Synopsis LO23-0046 11 16 23, 2. Handout #1 PowerPoint 11 16 23 LO23-0046 UPDATED COPY, 3. Handout #1 PowerPoint 11 16 23 LO23-0046, 4. XX Final Hearing Notes LO23-0046 11 16 23

Date	Ver.	Action By	Action	Result
11/16/2023	0	Finance and Performance Committee		
10/30/2023	0	Finance and Performance Committee	Scheduled for a Public Hearing	

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