

Legislation Text

File #: 07-0689, Version: 0

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CITY OF BALTIMORE COUNCIL BILL

Introduced by: The Council President At the request of: The Administration (Department of Finance)

A BILL ENTITLED

AN ORDINANCE concerning Supplementary Motor Vehicle Fund Operating Appropriation - Department of Transportation - \$3,150,000

FOR the purpose of providing a Supplementary Motor Vehicle Fund Operating Appropriation in the amount of \$3,150,000 to the Department of Transportation - Program 501 (Highway Maintenance), to provide funding to pay for additional operating expenses; and providing for a special effective date. BY authority of

Article VI - Board of Estimates Section 8(b)(3) and (c) Baltimore City Charter (1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents funds from the FY 2006 Fund Balance in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2007.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2007 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2007 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On May 9, 2007, the Board of Estimates recommended this appropriation to the City Council.

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$3,150,000 shall be made available to the Department of Transportation - Program 501 (Highway Maintenance) as a Supplementary Motor Vehicle Fund Operating Appropriation for Fiscal Year 2007, to provide funding to pay for additional operating expenses. The source of revenue for this appropriation is from the Fiscal 2006 Fund Balance in

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excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2007.

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.

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