

Legislation Text

File #: 14-0313, Version: 0

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CITY OF BALTIMORE COUNCIL BILL

Introduced by: The Council President At the request of: The Administration (Department of Finance)

A BILL ENTITLED

AN ORDINANCE concerning Supplementary General Fund Operating Appropriation - MR: Baltimore City Public Schools - \$8,284,955

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$8,284,955 to the MR: Baltimore City Public Schools - Service 352 (Baltimore City Public Schools), to provide funding for repayment to the Baltimore City Public Schools for funds withheld as payment for crossing guards services for Fiscal Years 2011, 2012, and 2013; and providing for a special effective date.

BY authority of Article VI - Board of Estimates Section 8(b)(3) and (c) Baltimore City Charter (1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents funds from the General Fund Assigned Fund Balance in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2014.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2014 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2014 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On January 22, 2014, the Board of Estimates recommended this appropriation to the City Council.

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$8,284,955

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shall be made available to the MR: Baltimore City Public Schools - Service 352 (Baltimore City Public Schools) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2014, to provide funding for repayment to the Baltimore City Public Schools for funds withheld as payment for crossing guards services for Fiscal Years 2011, 2012, and 2013. The source of revenue for this appropriation is funds from the General Fund Assigned Fund Balance in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2014.

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.

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