

Legislation Text

File #: 07-0688, Version: 0

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CITY OF BALTIMORE COUNCIL BILL

Introduced by: The Council President At the request of: The Administration (Department of Finance)

A BILL ENTITLED

AN ORDINANCE concerning Supplementary General Fund Capital Appropriation and Other Fund Capital Appropriation - Department of Recreation and Parks - \$1,000,000

FOR the purpose of providing a Supplementary General Fund Capital Appropriation in the amount of \$500,000 and an Other Fund Capital Appropriation in the amount of \$500,000 to the Department of Recreation and Parks (Account #9938-475-600), to provide funding to erect a fountain in the Inner Harbor's West Shore Park; and providing for a special effective date. BY authority of

Article VI - Board of Estimates Section 8(b)(3) and (c) Baltimore City Charter (1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents funds from the FY 2007 Income Tax and Other Funds in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2007.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2007 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2007 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On May 9, 2007, the Board of Estimates recommended this appropriation to the City Council.

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$1,000,000

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shall be made available to the Department of Recreation and Parks (Account #9938-475-600) as a Supplementary General Fund Capital Appropriation in the amount of \$500,000 and a Supplementary Other Fund Capital Appropriation in the amount of \$500,000 for Fiscal Year 2007, to provide funding to erect a fountain in the Inner Harbor's West Shore Park. The source of revenue for this appropriation is funds from the Fiscal 2007 Income Tax and Other Funds in excess of the amount from these sources that were relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2007.

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.

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