



# City of Baltimore

City Council  
City Hall, Room 408  
100 North Holliday Street  
Baltimore, Maryland 21202

## Legislation Text

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**File #:** 15-0603, **Version:** 0

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INTRODUCTORY\*

CITY OF BALTIMORE  
COUNCIL BILL

Introduced by: The Council President  
At the request of: The Administration (Department of Finance)

### A BILL ENTITLED

AN ORDINANCE concerning  
**Supplementary General Fund Operating Appropriation - Mayor's Office of Human Services - \$100,000**

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$100,000 to the Mayor's Office of Human Services - Service 356 (Administration), to provide funding to support the Journey Home Director position, which was previously privately funded; and providing for a special effective date.

BY authority of  
Article VI - Board of Estimates  
Section 8(b)(3) and (c)  
Baltimore City Charter  
(1996 Edition)

### Recitals

The revenue appropriated by this Ordinance represents funds from the General Fund CSX Settlement Revenue in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2016.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2016 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2016 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On December 9, 2015, the Board of Estimates recommended this appropriation to the City Council.

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$100,000 shall be made available to the Mayor's Office of Human Services ♦ Service 356 (Administration) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2016, to provide funding to support the Journey Home Director position, which was previously privately funded. The source of revenue for this appropriation is funds from the General Fund CSX Settlement in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2016.

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.

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