



City of Baltimore

City Council
City Hall, Room 408
100 North Holliday Street
Baltimore, Maryland 21202

Legislation Text

File #: 15-0606, **Version:** 0

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INTRODUCTORY*

CITY OF BALTIMORE
COUNCIL BILL

Introduced by: The Council President
At the request of: The Administration (Department of Finance)

A BILL ENTITLED

AN ORDINANCE concerning
Supplementary General Fund Operating Appropriation - Office of Civil Rights - \$186,248
FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount
of \$186,248 to the Office of Civil Rights - Service 848 (Police Community Relations), to provide
funding for 4 contractual positions within Police Community Relations that will allow the Civilian
Review Board to better serve the public; and providing for a special effective date.

BY authority of
Article VI - Board of Estimates
Section 8(b)(3) and (c)
Baltimore City Charter
(1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents funds from the General Fund CSX
Settlement Revenue in excess of the revenue relied on by the Board of Estimates in determining the
tax levy required to balance the budget for Fiscal Year 2016.

This additional revenue could not have been reasonably anticipated when the Ordinance of
Estimates for Fiscal Year 2016 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance
of Estimates for Fiscal Year 2016 was formulated or is for a new program that could not have been
reasonably anticipated when that Ordinance of Estimates was formulated.

On December 9, 2015, the Board of Estimates recommended this appropriation to the City Council.

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$186,248 shall be made available to the Office of Civil Rights ♦ Service 848 (Police Community Relations) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2016, to provide funding for 4 contractual positions within Police Community Relations that will allow the Civilian Review Board to better serve the public. The source of revenue for this appropriation is funds from the General Fund CSX Settlement Revenue in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2016.

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.

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