



Legislation Text

File #: 22-0187, Version: 0

Introductory*

**City of Baltimore
Council Bill**

Introduced by: The Council President
At the request of: The Administration (Department of Transportation)

A Bill Entitled

An Ordinance concerning
Supplementary General Fund Capital Appropriation - Department of Transportation - \$18,000,000
For the purpose of providing a Supplementary General Fund Capital Appropriation in the amount of \$18,000,000 to the Department of Transportation - Service 548 (Conduit Enterprise Fund), to provide funding to continue development, maintenance, and control of the miles of conduit ducts under Baltimore City which carry electrical, telephone and optic lines; and providing for a special effective date.

By authority of
Article VI - Board of Estimates
Section 8(b)(3) and (c)
Baltimore City Charter
(1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents funds from the “Capital Account Reserve - Conduit Construction” in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2022.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2022 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2022 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On December 15, 2021, the Board of Estimates recommended this appropriation to the City Council.

Section 1. Be it ordained by the Mayor and City Council of Baltimore, That \$18,000,000 shall be made available to the Department of Transportation - Service 548 (Conduit Enterprise Fund) as a Supplementary General Fund Capital Appropriation for Fiscal Year 2022, to provide funding to continue development, maintenance, and control of the miles of conduit ducts under Baltimore City which carry electrical, telephone and optic lines. The source of revenue for this appropriation is funds from the “Capital Account Reserve - Conduit Construction” in excess of the amount from this source that was relied on by the Board of Estimates in

determining the tax levy required to balance the budget for Fiscal Year 2022.

Section 2. And be it further ordained, That this Ordinance takes effect on the date it is enacted.