



City of Baltimore

City Council
City Hall, Room 408
100 North Holliday Street
Baltimore, Maryland 21202

Legislation Text

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Agency Briefing - Department of Public Works (DPW)

For the purpose of calling on pertinent agency representatives of the Department of Public Works to brief the City Council at minimum on a quarterly basis, on how the Department's FY 23 actual expenditures compare to prior years and to provide FY 24 quarterly budget projections. The presentation is to include a status report on: Overtime Expenses: current fiscal year compared to last fiscal year; Vacancies: current fiscal year compared to last fiscal year; Equipment/Departmental Needs: Such as equipment, training, and ext. current fiscal year compared to last fiscal year, efforts to improve Delinquent/Outstanding collections, status of Capital Projects underway and updates on any other projected challenges of the Department.

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